

State Fiscal Year 2003

	State Fiscal '	Year 2003												
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Service	Children's Services Total	Adoption Services	Behavioral Rehabilitation- Emergent	Behavioral Rehabilitation- Ongoing	Child Care Services	Child Protective Services Case Mgt	Child Welfare Services Case Mgt	Crisis Care	Family Reconciliation Service	Family- Focused Services	Foster Care Placement	Foster Care Support	Other Intensive Services	Additional Services (CA Misc)
Children's Services Total		13,348 49% \$48,161,798 91% \$3,608 187,04	413 100% \$5,831,178 100% \$14,119 100.19	1,294 100% \$48,100,674 100% \$37,172 100.00	9,001 98% \$21,487,431 99% \$2,387 100.80	81,054 68% \$18,378,517 72% \$227 106.56	31,752 84% \$48,977,705 93% \$1,543 111.01	80 100% \$71,676 100% \$896 100.00	16,343 58% \$4,074,669 62% \$249 106,50	9,465 96% \$8,567,359 97% \$905 101.01	10,994 100% \$56,025,367 100% \$5,096	14,376 98% \$20,072,008 100% \$1,396 101,37	852 100% \$4,807,375 100% \$5,642 100,31	1,260 95% \$2,229,875 99% \$1,770 103.37
Adoption Services	13,348 7% \$71,753,591 24% \$5,376 338.54		27 7% \$312,024 5% \$11,556 82.01	132 10% \$4,983,160 10% \$37,751 101.56	1,547 17% \$4,959,214 23% \$3,206 135.36	1,584 1% \$333,031 1% \$210 98.80	2,830 8% \$4,096,489 8% \$1,448 104.17	6 8% \$21,581 30% \$3,597 401.45	785 3% \$178,114 3% \$227 96.92	270 3% \$293,541 3% \$1,087 121.33	1,121 10% \$5,872,666 10% \$5,239 103.07	1,004 7% \$1,885,489 9% \$1,878 136.34	66 8% \$495,586 10% \$7,509 133.49	96 7% \$160,898 7% \$1,676 97.90
Behavioral Rehabilitation- Emergent	413 0% \$12,664,272 4% \$30,664 1931.14	27 0% \$73,253 0% \$2,713 140.64		112 9% \$3,265,041 7% \$29,152 78.42	43 0% \$55,827 0% \$1,298 54.82	160 0% \$66,106 0% \$413 194.16	365 1% \$974,735 2% \$2,671 192.19	11 14% \$1,638 2% \$149 16.62	62 0% \$27,535 0% \$444 189.70	77 1% \$93,386 1% \$1,213 135.35	208 2% \$1,304,473 2% \$6,272 123.39	267 2% \$515,423 3% \$1,930 140.15	82 10% \$281,697 6% \$3,435 61.07	61 5% \$173,981 8% \$2,852 166,60
Behavioral Rehabilitation- Ongoing	1,294 1% \$59,389,593 19% \$45,896 2890.41	132 0% \$256,848 0% \$1,946 100.87	112 27% \$1,560,123 27% \$13,930 98.85	70:12	98 1% \$149,053 1% \$1,521 64.22	248 0% \$77,929 0% \$314 147.67	1,244 3% \$3,954,788 8% \$3,179 228.79	13 16% \$3,924 5% \$302 33.69	61 0% \$22,088 0% \$362 154.67	166 2% \$157,295 2% \$948 105.74	\$23 4% \$2,510,487 4% \$5,935 116.77	703 5% \$1,298,528 6% \$1,847 134.10	223 26% \$863,288 18% \$3,871 68.82	186 14% \$434,568 19% \$2,336 136.47
Child Care Services	9,001 5% \$80,039,058 26% \$8,892 560.01	1,547 6% \$6,791,295 13% \$4,390 227.56	43 10% \$553,456 9% \$12,871 91.34	98 8% \$2,401,730 5% \$24,507 65,93		3,739 3% \$1,210,042 5% \$324 152.09	5,945 16% \$15,391,077 29% \$2,589 186.32	12 15% \$4,813 7% \$401 44.77	109 0% \$23,581 0% \$216 92,41	1,649 17% \$1,933,228 22% \$1,172 130.83	4,553 41% \$21,770,961 39% \$4,782 94.08	4,706 32% \$7,562,231 38% \$1,607 116.67	149 17% \$751,692 16% \$5,045 89.69	132 10% \$157,520 7% \$1,193 69.70
Child Protective Services Case Mgt	81,054 42% \$81,866,257 27% \$1,010 63.61	1,584 6% \$4,823,911 9% \$3,045 157.87	160 39% \$2,222,406 38% \$13,890 98.57	248 19% \$8,233,085 17% \$33,198 89.31	3,739 41% \$7,328,360 34% \$1,960 82,76		12,637 34% \$14,496,196 28% \$1,147 82.56	29 36% \$35,475 49% \$1,223 136.54	5,817 21% \$1,345,356 21% \$231 98.79	5,790 59% \$5,172,122 59% \$893 99.69	4,129 37% \$12,780,440 23% \$3,095 60.90	6,102 42% \$5,567,939 28% \$912 66.25	335 39% \$1,191,437 25% \$3,557 63.23	261 20% \$291,012 13% \$1,115 65.13
Child Welfare Services Case Mgt	31,752 17% \$212,127,525 69% \$6,681 420,74	2,830 10% \$7,563,369 14% \$2,673 138.54	365 88% \$5,255,651 90% \$14,399 102.18	1,244 96% \$46,902,263 98% \$37,703 101,43	5,945 65% \$16,277,211 75% \$2,738 115,61	12,637 11% \$3,241,529 13% \$257 120.55		65 81% \$62,075 87% \$955 106.59	1,485 5% \$389,500 6% \$262 112.04	4,895 50% \$4,587,068 52% \$937 104,58	9,251 84% \$53,804,523 96% \$5,816 114.43	11,885 81% \$18,493,426 92% \$1,556 112.97	683 80% \$4,475,072 93% \$6,552 116.48	1,094 83% \$2,098,133 93% \$1,918 112.03
Crisis Care	80 0% \$1,256,435 0% \$15,705 989.09	6 0% \$12,883 0% \$2,147 111.30	11 3% \$260,861 4% \$23,715 168.28	13 1% \$370,646 1% \$28,511 76.70	12 0% \$29,543 0% \$2,462 103.95	29 0% \$10,603 0% \$366 171.81	65 0% \$159,714 0% \$2,457 176.83		18 0% \$10,955 0% \$609 259.98	26 0% \$29,612 0% \$1,139 127.10	40 0% \$219,095 0% \$5,477 107.77	52 0% \$55,467 0% \$1,067 77.44	4 0% \$6,075 0% \$1,519 27.00	5 0% \$19,306 1% \$3,861 225.54
Family Reconciliation Service	16,343 8% \$14,511,296 5% \$888 55.92	785 3% \$1,855,386 3% \$2,364 122.52	62 15% \$776,771 13% \$12,529 88.90	61 5% \$2,048,404 4% \$33,580 90.34	109 1% \$200,052 1% \$1,835 77.50	5,817 5% \$1,152,335 5% \$198 93.09	1,485 4% \$1,284,148 2% \$865 62.23	18 23% \$9,585 13% \$532 59.43		758 8% \$894,843 10% \$1,181 131.74	394 4% \$1,385,032 2% \$3,515 69.16	513 4% \$490,966 2% \$957 69.48	67 8% \$192,258 4% \$2,870 51.01	74 6% \$146,848 6% \$1,984 115,91
Family- Focused Services	9,465 5% \$43,060,589 14% \$4,549 286.51	270 1% \$852,178 2% \$3,156 163.61	77 19% \$1,143,472 20% \$14,850 105.38	166 13% \$4,752,478 10% \$28,629 77.02	1,649 18% \$3,359,927 15% \$2,038 86.03	5,790 5% \$2,031,092 8% \$351 164.85	4,895 13% \$8,673,683 17% \$1,772 127.52	26 33% \$26,619 37% \$1,024 114.27	758 3% \$314,198 5% \$415 177.06		1,890 17% \$8,061,683 14% \$4,265 83,92	3,769 26% \$4,076,898 20% \$1,082 78.53	148 17% \$673,170 14% \$4,548 80.86	243 18% \$527,831 23% \$2,172 126.88
Foster Care Placement	10,994 6% \$132,060,768 43% \$12,012 756.49	1,121 4% \$2,164,687 4% \$1,931 100.10	208 50% \$2,768,707 47% \$13,311 94.46	423 33% \$11,181,111 23% \$26,433 71.11	4,553 50% \$11,993,235 55% \$2,634 111,23	4,129 3% \$1,208,719 5% \$293 137.57	9,251 25% \$24,902,936 48% \$2,692 193.73	40 50% \$18,378 26% \$459 51.28	394 1% \$174,273 3% \$442 188.94	1,890 19% \$2,208,814 25% \$1,169 130.42		8,445 58% \$16,318,495 81% \$1,932 140.29	371 43% \$1,672,780 35% \$4,509 80.16	750 57% \$1,423,266 63% \$1,898 110.85
Foster Care Support	14,376 7% \$144,215,102 47% \$10,032 631,77	1,004 4% \$1,954,496 4% \$1,947 100.91	267 64% \$3,715,082 64% \$13,914 98.74	703 54% \$23,048,861 48% \$32,786 88.20	4,706 51% \$12,080,353 56% \$2,567 108.39	6,102 5% \$1,877,790 7% \$308 144.62	11,885 32% \$27,901,073 53% \$2,348 168.95	52 65% \$66,469 93% \$1,278 142.67	513 2% \$216,888 3% \$423 180.59	3,769 38% \$3,575,133 40% \$949 105,86	8,445 77% \$45,214,737 81% \$5,354 105.34		494 58% \$2,749,201 57% \$5,565 98.93	808 61% \$1,743,011 77% \$2,157 126.01
Other Intensive Services	852 0% \$22,701,406 7% \$26,645 1678.02	66 0% \$393,437 1% \$5,961 309.01	82 20% \$1,320,013 23% \$16,098 114.23	223 17% \$9,087,943 19% \$40,753 109.63	149 2% \$323,343 1% \$2,170 91.63	335 0% \$94,193 0% \$281 132.14	683 2% \$1,940,350 4% \$2,841 204.45	4 5% \$739 1% \$185 20.62	67 0% \$24,567 0% \$367 156.62	148 2% \$179,150 2% \$1,210 135.08	371 3% \$3,012,538 5% \$8,120 159.76	494 3% \$1,192,008 6% \$2,413 175.19		96 7% \$325,749 14% \$3,393 198.20
Additional Services (CA Misc)	1,260 1% \$20,355,466 7% \$16,155 1017.41	96 0% \$124,943 0% \$1,301 67.47	61 15% \$826,641 14% \$13,551 96.16	186 14% \$5,968,059 12% \$32,086 86.32	132 1% \$298,926 1% \$2,265 95.62	261 0% \$76,059 0% \$291 136.95	1,094 3% \$2,982,721 6% \$2,726 196.21	5 6% \$21,529 30% \$4,306 480.59	74 0% \$25,997 0% \$351 150.06	243 2% \$199,437 2% \$821 91,59	750 7% \$5,485,620 10% \$7,314 143.91	808 6% \$1,528,387 8% \$1,892 137.33	96 11% \$587,271 12% \$6,117 108.75	
Clients Receiving No Other DSHS Service Total Clients Total Dollars Average per client	71,371 \$18,543,595 \$260 192,288 \$305,329,226 \$1,588	14,170 \$4,923,509 \$347 27,518 \$53,085,307 \$1,929	\$2,970 \$2,970 \$2,970 414 \$5,834,148 \$14,092	0 \$0 \$0 1,294 \$48,100,674 \$37,172	156 \$199,010 \$1,276 9,157 \$21,686,441 \$2,368	38,654 \$7,094,288 \$184 119,708 \$25,472,805 \$213	5,960 \$3,424,086 \$575 37,712 \$52,401,790 \$1,390	0 \$0 \$0 80 \$71,676 \$896	\$2,486,240 \$2,486,240 \$213 28,025 \$6,560,909 \$234	390 \$263,539 \$676 9,855 \$8,830,898 \$8,96	34 \$24,974 \$735 11,028 \$56,050,341 \$5,083	260 \$87,296 \$336 14,636 \$20,159,304 \$1,377	\$7,735 \$1,934 856 \$4,815,110 \$5,625	\$29,948 \$499 1,320 \$2,259,823 \$1,712

Children's Administration Services

13.348 Wumber of clients receiving Adoption Services from Children's Services.

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For service definitions, see the FY2003 CSDB Glossary on the internet at: www1.dshs.wa.gov/rda/research/clientdata/2003/qlossary/all.sht

Source: DSHS-RDA Client Services Database (CSDB) for SFY 2003 Based on CSDB Analytic Extract of 1/24/2005 Contact: Fred Fiedler, 360-902-0746